

## **01-114 Office of Women's Services**

### **Agency Description**

The mission of the Office of Women's Services (OWS) is to empower our constituents to become productive and successful members of society by enhancing personal growth, building self-esteem, and promoting economic self-sufficiency through the provision of a wide range of programs, support services, educational opportunities and advocacy.

The goals of the Office of Women's Services are:

1. Empower women and their families in the pursuit of personal growth and safety, education, job skills, careers and economic self-sufficiency. 2. Provide excellent service producing quality results by: achieving secure, abundant and diversified funding; increasing public awareness; influencing state policy affecting women; recruiting, hiring and retaining qualified professionals; expanding services statewide; utilizing state of the art technology and equipment; and ensuring staff training opportunities.

The Governor's Office of Women's Services is the official state agency legislatively charged to advocate for women by assisting the coordination of public (local, state, federal), private, corporate, foundation, non-profit, volunteer, educational and other organizations providing funding, services, and programs to address the needs of women. The office assists in evaluating and monitoring the effectiveness of such programs, and assists in drafting plans to maximize that use of such funds and program/service outcomes. Additionally, the office develops and administers several statewide programs designed to meet the health, education, social, and employment needs of women. These programs address the issues of family violence, displaced homemakers, and job training.

The Office of Women's Services has four programs: Administrative, Training and Employment, Displaced Homemakers, and Family Violence.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,959,633	\$3,124,579	\$3,166,550	\$3,125,451	\$2,303,142	(\$863,408)
STATE GENERAL FUND BY:						
Interagency Transfers	1,470,776	7,002,742	7,576,309	6,561,888	3,000,000	(4,576,309)
Fees & Self-gen. Revenues	589,080	695,018	695,018	695,115	612,095	(82,923)
Statutory Dedications	91,975	92,753	92,753	110,121	99,556	6,803
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,059,147	1,193,649	1,485,013	1,389,486	1,389,143	(95,870)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,170,611</b>	<b>\$12,108,741</b>	<b>\$13,015,643</b>	<b>\$11,882,061</b>	<b>\$7,403,936</b>	<b>(\$5,611,707)</b>
EXPENDITURES & REQUEST:						
Administrative	\$474,349	\$509,779	\$509,779	\$503,895	\$7,403,936	\$6,894,157
Training Program	1,486,325	2,031,065	2,671,832	1,599,576	0	(2,671,832)
Displaced Homemakers Program	457,502	555,328	1,589,492	1,590,130	0	(1,589,492)
Family Violence	3,752,435	9,012,569	8,244,540	8,188,460	0	(8,244,540)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,170,611</b>	<b>\$12,108,741</b>	<b>\$13,015,643</b>	<b>\$11,882,061</b>	<b>\$7,403,936</b>	<b>(\$5,611,707)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	46	49	48	48	4	(44)
Unclassified	9	9	9	9	1	(8)
<b>TOTAL</b>	<b>55</b>	<b>58</b>	<b>57</b>	<b>57</b>	<b>5</b>	<b>(52)</b>

The Table of Organization (T.O.) has been adjusted to reflect 10 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.